

**TOWN OF DAVIE
TOWN COUNCIL AGENDA REPORT**

TO: Mayor and Councilmembers

FROM/PHONE: Dennis Andresky, Parks and Recreation Director 954 797-1150

PREPARED BY: Dennis Andresky, Parks and Recreation Director 954 797-1150

SUBJECT: Resolution

AFFECTED DISTRICT: Townwide

ITEM REQUEST: **Schedule for Council Meeting**

TITLE OF AGENDA ITEM: A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA AUTHORIZING THE TOWN OF DAVIE TO ENTER INTO A FIELD RENTAL AGREEMENT WITH DAVIE YOUTH LACROSSE FOUNDATION, INC. FOR USE OF ONE ATHLETIC FIELD AT DAVIE PINE ISLAND PARK FOR A YOUTH LACROSSE PROGRAM AND TO REDUCE THE RENTAL FEE FOR SAID USE TO \$5,000.00.

REPORT IN BRIEF: Peter Dunne of the Davie Youth Lacrosse Foundation Inc., a non-profit organization is requesting a fee reduction for use of one athletic field at Davie Pine Island Park to conduct a Youth Lacrosse Program as defined in Attachment "A". Mr. Dunne worked with staff to determine resident interest, field availability and impact on existing programs. Due to the property tax initiative and the resultant decreased revenues, program reductions were required. As a result, new programs were not considered in the current fiscal year budget. Moving the program forward through a non profit organization will allow the Town the opportunity to evaluate the merits of offering the program as Department run program versus use of a rental agreement. As noted in Attachment "A" the full rental fee for use of the field is \$7,525.00. Mr. Dunne's original request was to reduce the rental fee to \$5,000 however, Mr. Dunne has requested that the fee be further reduced to \$4,000. Staff feels that while it is desirable to allow the program to be offered, staff does not recommend a rental fee reduction due to the precedent such an action would establish.

PREVIOUS ACTIONS: Mr. Dunne requested consideration of the field rental fee reduction at the 11/7/07 Town Council Meeting.

CONCURRENCES: Parks & Recreation Advisory Board supports offering the program.

FISCAL IMPACT: Yes

Has request been budgeted? n/a

Additional Comments: Revenue to the Town of \$5,000.00.

RECOMMENDATION(S): Motion to Approve Resolution

Attachment(s): Resolution, Attachment “A”. Attachment “B”, Attachment “C”

RESOLUTION _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA AUTHORIZING THE TOWN OF DAVIE TO ENTER INTO A FIELD RENTAL AGREEMENT WITH DAVIE YOUTH LACROSSE FOUNDATION, INC. FOR USE OF ONE ATHLETIC FIELD AT DAVIE PINE ISLAND PARK FOR A YOUTH LACROSSE PROGRAM AND TO REDUCE THE RENTAL FEE FOR SAID USE TO \$5,000.00.

WHEREAS, the Town of Davie desires to provide a variety of youth sports programs for the enjoyment, health and wellbeing of the children of the community; and

WHEREAS, the Davie Youth Lacrosse Foundation, Inc., a Florida Non Profit Corporation wishes to offer a Youth Lacrosse Program for the benefit of the community utilizing a Town facility; and

WHEREAS, the Davie Youth Lacrosse Foundation, Inc. is requesting a fee reduction for use of said facility in order to be able to conduct the program; and

WHEREAS, the presentation of the program has the support of the Town of Davie Parks and Recreation Advisory Board and provision of said fee reduction will enable the Davie Youth Lacrosse Foundation, Inc. to conduct a Youth Lacrosse Program

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council of the Town of Davie does hereby grant a one time fee reduction for use of a Town Athletic Field for said program as detailed in Attachment "A".

SECTION 2. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS ____ DAY OF _____, 2007

MAYOR/COUNCILMEMBER
ATTEST:

TOWN CLERK

APPROVED THIS ____ DAY OF _____, 2007

ATTACHMENT "A"

Davie Youth Lacrosse Foundation, Inc. Field Rental Fee Reduction Request

Weekday Rental Fee: 5 days/wk x 3hr/day x 13 wks x \$25/h	\$4,875
Weekend Rental Fee: 6 Saturdays x 8hr/day x \$25/hr	\$1,200
Field Lighting Fee: 5 days/wk x 13 wks x \$20/day	\$1,300
Field Lining Fee: 1 lining x \$150	<u>\$ 150</u>
Total Standard Fee:	\$7,525
Reduction Requested:	<u>- \$2,525</u>
Requested Use Fee:	\$5,000

Based on a total of 150 participants, the DYLF projects total revenue from program fees of \$23,400 and total program costs of \$24,240. Please see Attachment "B" for a detailed outline of projected revenue and expenses.

The Davie Youth Lacrosse Foundation, Inc. (DYLF) will conduct the program in its entirety on a breakeven basis as follows:

1. DYLF will have use of the Stadium Field at Davie Pine Island Park for the time period of January 21, 2008 thru April 25, 2008 as noted above and coordinated with staff.
2. DYLF will provide the Town a Certificate of Liability Insurance of at least \$1,000,000 with the Town named as Additional Insured per Town Risk Management requirements.
3. DYLF will provide Town proof of having conducted a FDLE Sexual Predator and Criminal History Background Check for all coaches used in the program.
4. DYLF will provide Town a Hold Harmless/General Release form for each program participant which has been signed the respective participant's parent or legal guardian.
5. The participant cost for the program varies from \$130 to \$180.
6. Maximum participant numbers is expected to not exceed a total of 150 participants with approximately 77% being residents of the Town.

ATTACHMENT "B"

Davie Youth Lacrosse

Financial Overview

Interest Count

	Res	77%	Non-res	Total	As of
Boys	105		30	135	10/26/2007
Girls	18		6	24	
Total	123		36	159	

Program Cost

Players

135 150 175

Fixed Costs

D Town of Davie incremental costs for program:				Requested Fee Summary	
A	Lights	1,300	1,300	1,300	
V	Janitorial	144	144	144	Incremental Costs \$ 2,094
I	First time lining	150	150	150	Add'l Contribution \$ 1,906
E	Possible re-sod goal areas	500	500	500	Total Fee \$ 4,000
Contribution to Rec Dept fixed costs				1,906	
	Additional Field Lining	450	450	450	by DYLF
	Goalie gear	800	800	800	\$160 x 5 sets
	Registration CrCd setup	300	300	300	
	Registration Software	350	350	350	Annual cost
	Credit card account	144	144	144	\$12/ month
	D&O+ liab Insurance	350	350	350	
	Medical Kits	250	250	250	

Variable Costs

Uniforms	5,400	6,000	7,000	\$40
US Lacrosse Insurance	3,375	3,750	4,375	\$25 pp
Coaches Insurance	450	450	450	\$25 per x18
Officials	3,000	3,000	3,000	\$100 x 5 teams x 6 games
Team Shirt	1,350	1,500	1,750	\$10
Trophies	675	750	875	\$5
Coaches shirts	360	360	360	\$20 x 3 per team x 6 teams
Coach training	900	900	900	\$50 each x 18
Background check	252	252	252	\$14 x 18
Credit card fee	510	559	656	2.3% + 0.20 per transaction
Mouthpiece	68	75	88	\$0.50

Program Costs

\$ 22,984 \$ 24,240 \$ 26,350

Per player average cost (135)

\$ 170

Per player average cost (150)

\$ 162

Per player average cost (175)

\$ 151

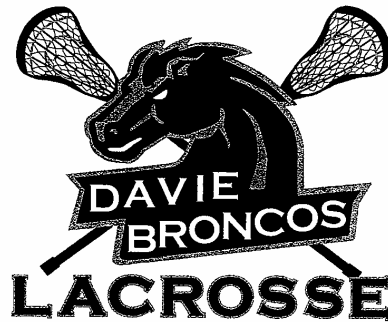
Rate Calculation

EXPECTED ENROLLMENT

150 players

	Player	Fee	Registration \$
Bantam (K-2nd)	29	130	\$ 3,770
Lightning (3rd-4th)	30	130	\$ 3,900
Juniors (5th-6th)	34	180	\$ 6,120
Seniors (7th-8th)	31	180	\$ 5,580
Girls Jr (3rd-5th)	13	130	\$ 1,690
Girls Sr (6th-8th)	13	180	\$ 2,340
Total	150		\$ 23,400
Shortage			(840)

ATTACHMENT "C"



Davie Youth Lacrosse Foundation, Inc is a non-profit organization created to start a youth lacrosse program in Davie.

Benefits

Net Cash inflow to Town of Davie to help offset costs

- Helps relieve overcrowded baseball program
- Provides a feeder program to local high schools
- Participation in the fastest growing youth sport in the country
- \$4,000 of lacrosse equipment (goals, balls, etc) to be contributed to the Town
- Giving back to the kids!

Costs

Actual Extra expense Parks and Rec will incur if we have the program:

Lights	\$1,300
Janitorial	144
First time lining	150
Possible re-sod goal areas	<u>500</u>
Total	\$2,094

Quoted rental cost for 13 weeks:

rental rate for weekeday use	\$4,875
<i>5days/wk x 3hr/day x \$25/hr x 13 wks</i>	
Rental rate for saturday use	1,200
<i>6days x 8hr/day x \$25</i>	
Lights	1,300
<i>5days x \$20/day x 13wks</i>	
field lining fee	<u>150</u>
Total	\$7,525

Proposed Rental Fee	\$5,000
Less: Actual Costs	<u>(2,094)</u>
NET INCOME TO TOWN OF DAVIE	\$2,906

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Detail by Entity Name

Florida Non Profit Corporation

DAVIE YOUTH LACROSSE FOUNDATION, INC.

Filing Information

Document Number N07000009535
FEI Number NONE
Date Filed 09/27/2007
State FL
Status ACTIVE

Principal Address

4350 SW 105 AVENUE
DAVIE FL 33328

Mailing Address

4350 SW 105 AVENUE
DAVIE FL 33328

Registered Agent Name & Address

BERMAN, MARC A ESQ.
2423 UNIVERSITY DR.
CORAL SPRINGS FL 33065 US

Officer/Director Detail

Name & Address
Title PD DUNNE, PETER J 4350 SW 105 AVENUE DAVIE FL 33328
Title VD BAMFORTH, SHAUN 1237 NW 7TH AVE. FORT LAUDERDALE FL 33311
Title TD DUNNE, CARMEN

4350 SW 105 AVE.
DAVIE FL 33328

Title SD

HOCK, CHRIS
3351 OVERLOOK ROAD
DAVIE FL 33328

Annual Reports

No Annual Reports Filed

Document Images

09/26/2007 -- Domestic Non-Profit

Note: This is not official record. See documents if question or conflict.

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